

## CERTIFICATE

To the Clerk of Franklin, State of Kansas

We, the undersigned officers of

### Richmond Recreation

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2020</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	15,000
TOTAL		15,000
Budget Summary	1	

Date Received: August 25, 2019  
Janet Gaddow  
County Clerk

Lester P. Wuerz Treas.  
Mark Lee President  
Commission Members

Permanent  
Recreation Commission Address

Richmond Recreation  
2227 Clark Rd  
Richmond, KS 66080

Sponsoring  
USD/City Address

0  
0  
0

Provide point of contact:  
Lester Wuerz  
POC phone number:  
785-835-6298

Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0

CPA Summary

# **NOTICE OF BUDGET HEARING**

The governing body of  
**Richmond Recreation**

will meet on 12 Aug 19 at 7:00 p.m. at Richmond Fire House for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of funds.  
Detailed budget information is available at City Hall and will be available at this meeting.

## **SUPPORTING COUNTIES**

Franklin (home county)

## **BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the  
proposed budget year.

<b>Fund</b>	<b>Prior Year Actual 2018</b>	<b>Current Year Estimated 2019</b>	<b>Proposed Budget Year 2020</b>
General	1,442	8,135	15,000
<b>Totals</b>	<b>1,442</b>	<b>8,135</b>	<b>15,000</b>

Lease Purchases:

January 1,

<u>2017</u>	<u>2018</u>	<u>2019</u>
0	0	0

Richmond Recreation

Recreation Commission Secretary

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Date Received: \_\_\_\_\_

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Commission Members

Permanent  
Recreation Commission Address

Sponsoring  
USD/City Address

\_\_\_\_\_  
Richmond Recreation  
\_\_\_\_\_  
2227 Clark Rd  
\_\_\_\_\_  
Richmond, KS 66080

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\_\_\_\_\_  
0  
\_\_\_\_\_  
0

Provide point of contact:

Lester Wuertz

POC phone number:

785-835-6298

Other County: 0

Other County: 0

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Other County: 0

Other County: 0

CPA Summary

Richmond Recreation

2020

**FUND PAGE**

Adopted Budget

General Fund	Prior Year Actual 2018	Current Year Estimated 2019	Proposed Budget Year 2020
<b>Unencumbered Cash Balance</b>	8,947	13,830	15,904
Receipts:			
City Tax	6,175	6,984	6,984
FrCo alcohol tax	150	150	150
Participation fees	0	2,060	2,000
Football/basketball	0	0	0
gate fees	0	265	250
tournament fees	0	750	700
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
<b>Total Receipts</b>	6,325	10,209	10,084
<b>Resources Available</b>	15,272	24,039	25,988
Expenditures:			
uniforms	0	1,166	1,500
utilities	753	900	1,000
league/tournament fees	0	250	250
maintenance/improvements	554	1,554	4,378
stamps	20	20	22
red dirt	0	0	2,000
umps/refs	0	1,690	1,700
publishing	75	75	75
trophies	0	74	75
mowing	0	2,100	2,400
refunds	40	306	500
			1,000
Miscellaneous	0	0	100
Does misc. exceeds 10%			
<b>Total Expenditures</b>	1,442	8,135	15,000
<b>Unencumbered Cash Balance</b>	13,830	15,904	10,988

Dollar amount to be raised by 0 mill: \$ -

CPA Summary

Name of recreation commission:

Richmond Recreation

Street Address or P O Box:

2227 Clark Rd

City, State, ZIP

Richmond, KS 66080

Recreation commission point of contact:

Lester Wuertz

Point of contact telephone number:

785-835-6298

Enter mill rate limitation:

Mill Rate

Enter county to which the budget is being submitted: Franklin

Note: the county where the USD or city has the greatest valuation will be considered the home county. Please enter county's name (e.g. "Barton County").

Name of USD or city levying taxes:

Street Address or P O Box:

City, State, ZIP

List other counties that levy taxes in support of the recreation commission:

1st county:

2nd county:

3rd county:

4th county:

5th county:

Enter year being budgeted:

Sponsored by USD, enter as (YYYY/YYYYY):

Sponsored by City, enter as (YYYY):

2020

If additional fund pages are used:

Enter fund name for tab fund2:

Enter fund name for tab fund3:

If previous budget had a beginning lease dollar balance:

USD Jul. 1 City Jan. 1

Lease balance for year -4 2017 0

Lease balance for year -3 2018 0

0

-1

-2

#####

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STATE OF KANSAS, FRANKLIN COUNTY, SS:

Harvey Leon Toon, of lawful age, being first duly sworn, deposeth and saith that he is Publisher and Editor of the

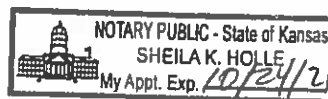
# Ottawa Herald

a daily newspaper published in the City of Ottawa, Franklin County, Kansas, and of general circulation in Franklin County, Kansas, and is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as second class matter in said County, and which newspaper has been continuously and uninterruptedly published in said County during the period of five full years immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which is hereto attached, was published in the regular and entire Tuesday issue of said Ottawa Herald for 1 day, first publication being made the 23 day of July, 2019 A.D., with final publication on the 23 day of July, 2019 A.D.

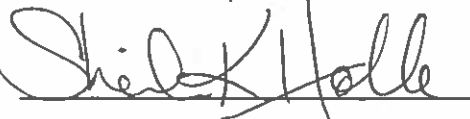
And affiant further says that she has personal knowledge of the statements above set forth, and they are true.



Subscribed and sworn to me before the 23 day of July, 2019 A.D.



Notary Public



My Commission expires 10-24-21

Printer fees \$75.00

(Published July 23, 2019)  
NOTICE OF BUDGET HEARING  
The Governing Body of  
Richmond Recreation

State of Kansas  
Recreation Commission  
2020

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Richmond Recreation  
Recreation Commission Secretary